

FISCAL NOTE

H.B. 341

SHORT TITLE: Elementary Education Coteaching Pilot Program

SPONSOR: Bird, J.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill appropriates \$2,500,000 for the newly created Elementary Education Coteaching Pilot Program.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
Education Fund	\$0	\$2,500,000	\$2,500,000
Total Expenditure	\$0	\$2,500,000	\$2,500,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$2,500,000)	(\$2,500,000)
Net Impact, General/Education Funds	\$0	(\$2,500,000)	(\$2,500,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Depending on the charter school/school district (LEA), enactment of this bill may increase grant allocations to a given LEA by some portion of the total \$2,500,000 appropriation.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Required from State Board of Education by 2/26/2013